

St. Mary's County Recreation, Parks and Community Services

Recreation Division Annual Participation Report



November 2006

RECREATION DIVISION PARTICIPATION REPORT

OVERVIEW

The Recreation Division of the St. Mary's County Department of Recreation, Parks and Community Services is responsible for planning, implementing, supervising and evaluating a broad range of recreational programs, services, activities and facilities for County residents of all ages and abilities.

This report serves as a tool for program planning and facility management for the Recreation Division. The data represents the total number of enrolled participants within the program area. It does not include passive recreation enjoyed in parks.

ACTIVITIES

Activities in the Recreation Division are planned and implemented by the Division Manager and five Program Coordinators. Instructional classes are offered for youth and adults in art, drama, music, dance, crafts, exercise and hobbies. Youth and adult sports leagues, summer day camps, child care centers and numerous special events are also offered. The Recreation Division manages the Gymnastics Center; the Leonard Hall, Margaret Brent and Carver Recreation Centers; Great Mills Swimming Pool, Skatepark and Sprayground at Nicolet Park, and the Hollywood and Chancellor's Run Teen Centers. Recreation staff also assists civic groups, schools and other organizations in providing community recreational services through volunteer efforts. All programs offered through this Division are generally self-supporting as these activities are funded through the Recreation Enterprise Fund.

**ST. MARY'S COUNTY RECREATION & PARKS
ANNUAL PARTICIPATION REPORT**

	FY2000	FY2001	FY2002	FY2003	FY2004	FY2005	FY2006
CHILD CARE							
BASCC	268	313	334	340	328	306	259
KEEP	63	66	43	45	35	41	25
CAMP	383	453	374	387	292	246	267
CHILD CARE TOTALS	714	832	751	772	655	593	551
THERAPEUTIC							
THERAPEUTIC	162	162	186	277	160	199	238
SPORTS							
YOUTH SPORTS	10042	10108	9980	10336	11009	10745	10901
ADULT SPORTS TEAMS	225	229	236	207	201	234	212
SPORTS CAMP	599	715	614	714	799	876	809
SPORTS TOTALS	10866	11052	10830	11257	12009	11855	11922
LEISURE PROGRAMS							
GYMNASTICS	2541	2925	2954	2764	2566	2795	2464
LEISURE YOUTH	1074	1184	697	1353	1321	981	862
LEISURE ADULT	2606	2567	1721	688	808	1447	1031
KARATE	0	0	0	0	202	198	133
SPECIAL EVENT	10402	11087	10924	9339	7479	7452	5893
LEISURE TOTALS	16623	17763	16296	14144	12376	12873	10383
SPECIAL FACILITIES							
REGIONAL PARK	3599	4422	6071	4060	3744	5515	5625
GREAT MILLS POOL	0	0	0	0	24658	47075	39173
SKATE PARK	0	0	0	0	1496	3521	4020
SPRAY PARK	0	0	0	0	700	5664	7680
TEEN CENTER	1553	1437	1437	1261	1086	287	469
SPECIAL FACILITIES TOTALS	5152	5859	7508	5321	31684	62062	56967
TOTAL ENROLLMENT	33517	35668	35571	31771	56884	87582	80061

**MRPA TICKET SALES
COMPARISON REPORT**

CALENDAR YEAR

TOTAL TICKETS SOLD

	2000	2001	2002	2003	2004	2005	2006
KINGS DOMINION	4031	4339	3211	1894	1485	1350	1310
SIX FLAGS (Largo)	916	824	903	485	511	394	183
SIX FLAGS (N.J.)	21	38	12	4	9	6	10
DORNEY PARK	4	23	13	15	15	4	19
DUTCH WONDERLAND	0	0	0	18	10	8	31
WATER COUNTRY	90	103	71	59	188	158	129
BUSCH GARDENS	384	453	452	297	474	476	254
HERSHEY PARK	323	364	351	370	431	175	102
SESAME PLACE	22	17	23	43	11	15	33
TOTAL TICKETS	5791	6161	5036	3185	3134	2586	2071
GROSS REVENUE	\$130,461	\$148,869	\$131,523	\$87,282	\$85,655	\$76,588	\$65,302

**ST. MARY'S COUNTY RECREATION & PARKS
PROGRAM ENROLLMENT DATA**

CHILD CARE	FY2000	FY2001	FY2002	FY2003	FY2004	FY2005	FY2006
Green Holly SAC	45	45	25	25	37	33	24
After School Teen Program	0	8	28	30	21	18	16
Banneker SAC	0	0	0	25	33	33	37
Dynard SAC	0	16	23	20	26	28	5
Greenview Knolls SAC	31	33	30	25	30	32	29
Hollywood SAC (2 centers combined)	82	82	85	85	61	61	48
Leonardtwn SAC	35	42	45	40	39	34	32
Lettie Dent SAC	43	45	45	43	39	27	26
Mechanicsville SAC	32	42	53	23	23	23	28
Town Creek SAC	0	0	0	24	19	17	14
BASCC TOTALS	268	313	334	340	328	306	259
Green Holly KEEP	15	18	20	21	15	16	12
Hollywood KEEP	18	18	23	15	11	17	13
Mechanicsville KEEP	30	30	0	9	9	8	0
KEEP TOTALS	63	66	43	45	35	41	25
Great Mills Fun Day Camp (South)	45	60	50	70	45	65	39
Hollywood Fun Day Camp (Central)	60	90	65	69	70	50	50
Lettie Dent Fun Day Camp (North)	80	90	65	70	40	46	37
Kiddie Kapers Camp	0	0	0	0	0	0	47
Elms Beach Waterfront Camp	60	60	60	50	27	0	0
Piney Point Waterfront Camp	45	45	42	35	0	0	0
Teen Camp	45	60	37	38	60	52	67
Junior Counselor Camp	48	48	55	55	50	33	27
CAMP TOTALS	383	453	374	387	292	246	267

THERAPEUTIC	FY2000	FY2001	FY2002	FY2003	FY2004	FY2005	FY2006
TR Leisure	103	122	84	49	48	71	116
New Horizon's Day Camp	55	32	48	42	51	50	49
Senior Leisure	0	0	2	0	0	0	0
Inclusion	4	8	47	56	37	54	28
Training	0	0	5	130	24	24	45
THERAPEUTIC TOTALS	162	162	186	277	160	199	238

GYMNASTICS	FY2000	FY2001	FY2002	FY2003	FY2004	FY2005	FY2006
Gymnastics Registrants	2458	2846	2889	2704	2506	2735	2404
Gymnastic Competitive Team	83	79	65	60	60	60	60
GYMNASTIC REGISTRANTS	2541	2925	2954	2764	2566	2795	2464
Crafts	0	0	10	0	29	20	25
Dance	445	451	60	343	477	366	308
Fitness	207	252	288	722	777	506	472
Special Interest	422	481	339	288	38	89	57
LEISURE YOUTH PROGRAMS	1074	1184	697	1353	1321	981	862
Crafts	41	35	0	26	37	128	116
Dance	532	500	377	0	40	247	275
Fitness	1601	1611	960	411	595	371	372
Special Interest	432	421	384	251	136	701	268
LEISURE ADULT PROGRAMS	2606	2567	1721	688	808	1447	1031
KARATE					202	198	133
Cheer Competition	2000	2000	2000	2000	2000	1500	1000
Concerts	400	400	N/A	N/A	N/A	N/A	N/A
Easter Festival	750	1000	2000	1800	2500	2100	2600
Fall Festival	300	300	300	300	N/A	N/A	5
Golf Tournaments	112	127	130	126	116	100	108
Recitals	N/A	N/A	N/A	350	0	0	N/A
Relay Races (Parochial)	2000	2000	2000	2000	0	0	N/A
Reptile Show	250	N/A	700	N/A	N/A	N/A	N/A
Summerstock	1365	1960	3544	2513	2513	3427	1808
Tree Lighting	3000	3000	N/A	N/A	N/A	N/A	N/A
Turtle Races	225	300	250	250	350	325	312
Fit for Life 8K	N/A	N/A	N/A	N/A	N/A	N/A	60
SPECIAL EVENT SPECTATORS	10402	11087	10924	9339	7479	7452	5893

YOUTH LEAGUES	FY2000	FY2001	FY2002	FY2003	FY2004	FY2005	FY2006
Baseball / Softball / T-Ball	2193	1991	1987	2107	2115	2097	2205
Basketball, Parochial	363	363	363	440	440	506	464
Basketball, Youth	800	810	960	1060	1080	1080	1120
Football	666	702	774	792	828	920	960
Girls Lacrosse	0	0	0	0	170	200	223
Indoor Lacrosse	0	0	0	0	150	170	190
Lacrosse	70	100	100	115	130	150	165
Pigskin Cheerleading	0	0	0	0	300	360	360
Roller Hockey, Fall	187	176	140	176	170	80	88
Roller Hockey, Spring	132	0	0	0	0	0	0
Roller Hockey, Winter	198	187	176	165	165	121	88
Soccer, Fall	2380	2516	2228	2356	2462	2126	2246
Soccer, Spring	2228	2478	2342	2340	2380	2230	2088
Soccer, Winter Indoor	790	750	870	740	570	660	660
Wrestling	35	35	40	45	49	45	44
YOUTH SPORTS TOTALS	10042	10108	9980	10336	11009	10745	10901

ADULT LEAGUES TEAMS	FY2000	FY2001	FY2002	FY2003	FY2004	FY2005	FY2006
Church Basketball	7	6	4	5	0	0	0
Church Softball	33	38	38	36	30	36	22
Church Volleyball	6	7	8	8	8	8	8
Co-Ed Volleyball	10	11	12	11	11	12	9
Indoor Soccer Women (Fall)	7	6	6	6	6	6	7
Indoor Soccer Women (Spring)	9	6	6	7	6	7	9
Indoor Soccer Women (Summer)	7	5	5	5	6	6	10
Indoor Soccer Women (Winter)	9	8	8	6	6	4	8
Indoor Soccer Co-Ed (Fall)	15	14	17	17	16	16	17
Indoor Soccer Co-Ed (Spring)	12	16	17	17	16	16	17
Indoor Soccer Co-Ed (Summer)	14	16	15	15	13	13	15
Indoor Soccer Co-Ed (Winter)	16	16	17	17	17	18	17
Indoor Soccer Men (Fall)	5	6	6	6	6	6	4
Indoor Soccer Men (Spring)	6	6	6	5	5	9	7
Indoor Soccer Men (Summer)	7	8	8	8	6	6	6
Indoor Soccer Men (Winter)	14	10	12	11	5	12	10
Men's Volleyball	8	7	9	9	8	9	9
Outdoor Soccer Co-Ed (Fall)	11	12	12	0	9	15	11
Outdoor Soccer Co-Ed (Spring)	9	10	10	0	9	15	9
Over -18 Basketball	0	0	0	0	0	0	0
Over 35 Basketball	10	12	12	9	9	10	8
Women's Basketball	0	0	0	0	0	0	0
Women's Volleyball	10	9	8	9	9	10	9
ADULT LEAGUES TOTALS	225	229	236	207	201	234	212

CAMPS	FY2000	FY2001	FY2002	FY2003	FY2004	FY2005	FY2006
Baseball - North (Ages 8-12) (New)	0	16	0	0	0	0	0
Baseball - South (Ages 8-12)	66	64	66	65	62	69	66
Basketball - Boys (Ages 9-13)	45	47	49	86	78	89	100
Basketball - Girls (Ages 9-13)	19	27	50	49	50	41	35
Basketball 1st - 2nd Grade (New)	0	31	39	40	35	40	39
Cheerleading (Grades 1-8)	23	48	53	58	43	41	28
Field Hockey (Grades 5-8)	26	19	28	36	52	66	45
Football, H.S. (Grades 9-12)	112	112	40	44	62	76	65
Football, Middle (Grades 5-8)	0	0	0	0	0	31	34
Hitting (Ages 8-12)	39	42	33	36	35	39	39
Lacrosse Girls (Grades 5-8) (New)	0	23	32	50	67	60	38
Soccer, Boys (Ages 11-17)	18	18	22	12	13	10	0
Soccer, Co-Ed (Ages 6-10)	69	79	78	43	45	66	61
Soccer, Girls (Ages 11-17)	7	21	8	15	8	8	0
Softball, Fastpitch (Ages 8-13)	24	0	0	0	14	24	18
Tennis (Ages 4-18)	81	100	50	58	75	61	76
SMCTA Tennis	0	0	0	0	19	0	0
Tennis Camp (New)	29	46	39	50	38	45	54
Volleyball (Grades 7-12)	41	22	17	24	30	26	28
Boys Lacrosse	0	0	0	33	57	68	69
Girls Lacrosse (grades 2-4)	0	0	10	15	16	16	14
SPORTS CAMP TOTALS	599	715	614	714	799	876	809

SPECIAL FACILITIES	FY2000	FY2001	FY2002	FY2003	FY2004	FY2005	FY2006
REGIONAL PARK							
Sports	3464	4286	5943	3941	3684	5448	5625
Programs	135	136	128	119	60	67	0
REGIONAL PARK TOTALS	3599	4422	6071	4060	3744	5515	5625
GREAT MILLS POOL							
Adult	0	0	0	0	2731	5645	3284
Senior	0	0	0	0	75	99	181
Youth	0	0	0	0	5463	8484	8480
Fitness	0	0	0	0	4956	5306	4883
Passes	0	0	0	0	1966	4805	5108
Lessons	0	0	0	0	2512	4360	3024
Aerobics	0	0	0	0	1192	1729	1422
Non-Swim	0	0	0	0	132	1053	1017
After 7:00 Swimming	0	0	0	0	90	696	808
Lane Rentals	0	0	0	0	3527	12126	7924
Party Rentals	0	0	0	0	2014	2772	3042
GREAT MILLS POOL TOTALS	0	0	0	0	24658	47075	39173
SKATE PARK							
	0	0	0	0	1496	3521	4020
SPRAY PARK							
	0	0	0	0	700	5664	7680
TEEN CENTER							
Sports	221	150	169	131	40	0	0
Adult Programs	134	161	152	80	20	0	0
Youth Programs	513	477	657	800	640	0	0
Meetings	39	47	96	60	36	45	79
Rentals	574	596	430	140	300	242	386
Misc.	72	6	93	50	50	0	4
TEEN CENTER TOTALS	1553	1437	1597	1261	1086	287	469

Annual Participation Chart

